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(Updated on 27.05.2022)

DELHI POLICE BUDGET 2022-23

<u>DEMAND NO.51-POLICE</u>		(Rs. in Crore)		
Head of Account		Final 2022-23 Allocation	Expenditu re upto 30.04.2022	% of Expenditu re upto 30.4.2022
REVENUE SECTION				
2055	Police (Major Head)			
0.119	Delhi Police (Minor Head)			
1	Direction and Administration			
1.01	General Administration			
01.01.0				
1	Salary (Voted)	8050.00	1070.37	13%
01.01.01				
	Salary (Charged)	0.00	0.00	0%
01.01.0				
2	Wages	0.00	0.00	0%
01.01.0				
6	Medical Treatment	155.00	3.82	2%
01.01.1				
1	Domestic Travel Expenses	31.00	2.30	7%%
01.01.1				
2	Foreign Travel Expenses	0.38	0.00	0%
01.01.1				
3	Office Expenses	300.00	4.82	2%
01.01.1				
4	Rent, Rate & Taxes	25	0.00	0%
01.01.1				
6	Publication	6.00	0.00	0%
01.01.2				
0	Other Admn. Exp.	15.00	0.00	0%
01.01.2				
1	Material & Supplies	11.00	0.00	0%

01.01.2					
2	Arms & Ammunition	5.00	0.00	0%	
01.01.2					
3	Cost of Ration	360.00	53.99	15%	
01.01.2					
4	P.O.L.	85.00	4.03	5%	
01.01.2					
5	Clothing & Tentage	24.00	0.00	0%	
01.01.2					
6	Advertising & Publicity	32.50	0.00	0%	
01.01.2					
7	Minor Works	167.00	0.00	0%	
01.01.2					
8	Professional Services	252.00	3.22	1%	
01.01.4					
1	Secret Service Exp.	4.00	0.00	0%	
01.01.5					
0	Other Charges (Voted)	200.00	0.00	0%	
01.01.5					
0	Other Charges (Charged)	2.00	0.00	0%	
1.02	Recruitment				
01.02.1					
3	Office Expenses	25.00	5.46	22%	
01.02.2					
6	Advertising & Publicity	0.01	0.00	0%	
1.99	Information Technology				
01.99.1					
3	Office Expenses	50.00	0.00	0%	
	Total - DIRECTION & ADMN.	9799.89	1148.01	12%	
	Voted	9797.89	0.00	0%	
	Charged	2.00	0.00	0%	

14 Modernization of Traffic Communication Network of Delhi Police

14.01	Road Safety Cell				
14.01.1					
3	Office Expenses	1.50	0.09	6%	
14.01.2					
6	Advertising & Publicity	2.00	0.00	0%	
14.01.2					
7	Minor Works	5.00	0.00	0%	
	Total - Road Safety Cell	08.50	0.09	1%	

	Total - DELHI POLICE (REVENUE)		9808.39	1148.09	12%
	Voted Charged				
	CAPITAL SECTION				
	Capital outlay on Police (Major Head)				
4055					
0.212	Delhi Police				
	Public Private Partnership				
7	Initiative on Delhi Police Housing.				
	7.02 Residential Buildings				
07.02.5					
3	Major Works		79.00	1.92	2%
8	Delhi Police Building Programme				
	8.01 Office Building				
08.01.5					
3	Major Works		100.00	0.00	0%
8.02	Residential Building				
08.02.5					
3	Major Works		80.00	0.00	0%
	Total - Delhi Police Building Programme		180.00	0.00	0%

9	Modernization of Traffic Commn. Network of Delhi Police Installation of Traffic Signals & Blinkers			
9.01				
09.01.5				
3	Major Works	5.00	0.00	0%
9.04	General			
9.04.51	Motor Vehicles	105.00	0.00	0%
09.04.5				
2	Machinery & Equipment	169.39	0.00	0%
	Total - General	274.39	0.00	0%
	Total-Modernization of TrafficCommn. Network of Delhi Police	279.39	0.00	0%
12	Capacity Building			
12.00.5				
2	Machinery & Equipment	2.12	0.00	0%
13	Intelligent Traffic Management System			
13.00.5				
2	Machinery & Equipment	6.39	0.00	0%
	Total - DELHIPOLICE (CAPITAL)	546.90	1.92	0%
	GRAND TOTAL-(REVENUE+CAPITAL)	10355.29	1150.02	11%

